

**Item 161A): Education Capital Resources and Capital Investment Programme
2015/16**

Appendix 1: Structural maintenance programme

Property	Description of works	Budget estimate
Electrical Works		£8,000
Hertford Junior School	Replace electrical switchgear	
General		£587,000
Carlton Hill Primary School	Remedial works to retaining wall (phase)	
Longhill School	Repair spalling concrete to Block A & Block 3	
St Luke's Primary School	Masonry repairs	
Carden Primary School	Replace structural glazing to 1no stairwell	
Bevendean Primary School	Replace wall ties to dining hall (east)	
Bevendean Primary School	Demolish water tower	
Hangleton Primary School	Install surface water drainage at bottom of rear access road outside boiler room	
Hove Park School	Drainage repairs (lower School)	
Moulsecoomb Primary School	Drainage repairs	
Queens Park Primary School	Take up slabbed area outside rear classrooms & tarmac	
Woodingdean Community Centre	Cladding replacement & timber repairs (phase 2)	
Downs View School	Replace ramp to mobile in Ash Cottage garden	
Stanford Junior School	Repointing work to single storey rear elevation (phase 2)	
Stanford Junior School	Damp proofing works to rear classrooms/reception	
Woodingdean Primary School	Repair 10nr lintels to infants classroom south elevation	
Longhill School	Structural repairs to curtain wall	
West Hove Junior School	Toilet Refurbishment	
Jeanne Saunders Centre	Corroded lintels/repointing	
Royal Spa Nursery	Render repairs to Portico	
L8 Works		£335,000
Carden Primary School	Replace heating pipework & hot & cold water pipework under floor. Phase 2	
Fairlight Primary School	Replace hot & cold water services	
Patcham Junior School	Replace pipework	
Rudyard Kipling Primary School	Replace hot & cold water services	
Saltdean Primary School	Replace hot & cold water services	

Mechanical Works**£871,000**

67 Centre	Heating distribution pipework below floor corroded, replacement advised. Allocated for year 2102 / 2013
Brackenburg Primary School	Replace heating to annexe
Hangleton Primary School	Install new boiler plant & convert to gas.
Rudyard Kipling Primary School	Replace boilers
Downs Park School	Replace boilers
Westdene Primary School	Replace fan coil units
Carden Primary School	Replace boiler
Surrenden Pool	Renew plant
Goldstone Primary School	Replace boilers
Hangleton Primary School	Upgrade H/C water services
Longhill School	Replace fan coil units
Somerhill Junior School	Replace Heating Controls
Woodingdean Community Centre	Replace external gas pipe

Resurfacing**£54,500**

Moulsecoomb Primary School	Resurface car park
Woodingdean Primary School	Resurface car park
Longhill School	Resurfacing of tennis courts

Roofing**£786,500**

Balfour Primary School (Junior)	Replace tiled roof above library and classrooms (phase 2)
Cedar Centre, Lynchet Close	Replace x11 roof lights to roof
Hertford Infant School	Replace flat roof phase 1
Middle Street Primary School	Flat roof replace (phase 3; playground toilets and entrance porch) + external wall repairs & redecoration
Patcham House School	Recover flat roofs to rear.
Patcham Junior School	Recover pitched roof to rear
Royal Spa Nursery	Replace main roof lights
Saltdean Primary School	Renew flat roof above head teachers office
Somerhill Junior School	Recover roof above staffroom
St Georges House ACE	Recover pitched roofs phase 2
St Peters Infant School	Replace asphalt covered roof
Stanford Infant School	Replace flat roof and cladding/asbestos removal
Elm Grove Primary School	Corridor flat roof
West Hove Junior School	Replace the roof to Caretaker's House

Nett Total	£2,642,000
Fees	£264,200
Nett Total with fees	£2,906,200